

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: KALYANI CHARITABLE TRUST'S R. G. SAPKAL INSTITUTE OF PHARMACY, ANJANERI-WADHOLI, NASHIK Code: PH5427 Stream: PH Year: 2026-27 Location: SAPKAL KNOWLEDGE HUB, KALYAN HILLS, TRIMBAKESHWAR ROAD, ANJANERI-WADHOLI, NASHIK, Nashik, Trimbakeshwar				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	76471	8029	84500
	Fee for Academic Year 2024-25	Approved	69105	7395	76500
	Fee for Academic Year 2023-24	Approved	69105	7395	76500
	Fee for Academic Year 2022-23	Approved	69545	6955	76500
	Fee for Academic Year 2021-22	Approved	63636	6364	70000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125000			
	C) Year of recognition by respective council/Government :	2021			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17988440	68138
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	854394	3236
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18842834	71374
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7553417	28611
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	26396251	99986
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (791888) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	26396251	99986
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2639625	9999
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1211588	4589
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1680000	6364
	Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	186412	706
4.5	Total of (4.2.2.2 to 4.4)	32113876	121643
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(195+29+25+0+15+0) (Excluding TFWS, J&K, and Repeaters)	264	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	264	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	

4.9	Per Student Fee (4.5/4.8)	121643
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	121643
4.10	Development fee (10% of 4.9.1)	12164
4.10.1	Total fee (4.9.1 + 4.10)	133807
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 26.32% - Add = 608 Research Publications in international journals & Patents - 0.74 per faculty per year - Add = 608 Placement of students - 13% - Add = 0	1216
4.10.3	Total Development Fee (4.10 + 4.10.2-(13380)) or Limited 15% of Tuition Fee(4.9.1- (18246)) whichever is less.	13380
4.10.4	Total Fee (4.9.1 + 4.10.3)	135023

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <div style="text-align: center; margin-top: 10px;">FOR OFFICE USE ONLY</div> Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		